

MONSON FY'19 BUDGET, FEBRUARY

	Appr'd FY'19 Budget	Previous FY'19 October	Latest Forecast FY'19 February	Difference Original/ Latest Revision	Comments
CENTRAL OFFICE	466,153	471,801	474,577	(8,424)	
SPECIAL EDUCATION / PUPIL SERVICES	3,009,748	2,913,889	3,061,732	(51,984)	
QUARRY HILL ELEMENTARY SCHOOL	2,052,039	2,118,870	2,064,893	(12,854)	
GRANITE VALLEY MIDDLE SCHOOL	1,750,461	1,722,760	1,761,657	(11,196)	
MONSON HIGH SCHOOL	2,104,542	2,186,811	2,104,542	0	
DISTRICT WIDE	305,150	305,079	271,429	33,721	
FACILITIES MANAGEMENT	1,078,918	1,088,918	1,080,078	(1,160)	
		0	0	0	
TOTAL OPERATIONAL EXPENSES	10,770,000	10,808,129	10,818,908	(48,908)	0
RURAL DISTRICT GRANT				43,000 (5,908)	Will be reallocated to budget Line Items TBD
				0	0